

N.B.3

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



Municipal Policing Bureau  
Bureau des services policiers des municipalités

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File number/Référence: 615-00

September 24, 2015

Dear CAO/Treasurer:

Re: 2016 Municipal Policing Billing Statement – Ontario Provincial Police (OPP)

Please find attached the 2016 Billing Statement and accompanying summaries for the municipality. The Statement has been prepared in accordance with Police Services Act O. Reg. 267/14. Please find enclosed the following documents:

1. OPP Annual Billing Statements for the period January 1 to December 31, 2016
2. Court Security Cost Summary, (if applicable)
3. Notes to 2016 OPP Municipal Policing Annual Billing Statement
4. OPP Total Municipal Base Services and Calls for Service Cost Summary
5. Calls For Service Billing Summary
6. Calls for Service Details (2011 to 2014)
7. 2016 OPP Municipal Policing Billing General Information
8. Property Count Definition

Municipalities will be billed monthly consistent with the current billing process. Please note, that interest will be charged on overdue accounts and it is applied retroactively to outstanding balances.

The information provided in this package is intended to provide an explanation of the billing methodology and the specific costs recovered from the municipality. Additional information about the billing model is available online at <http://www.opp.ca/ecms/index.php?id=13>. Questions or concerns that have not been addressed in the information package or online should be directed to [OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca).

Please be reminded any adjustment as a result of the 2015 reconciliation of Annual Costs will be included on the 2017 Billing Statement. Therefore reconciliation statements for the previous year will no longer be issued in April.

Yours truly,

Marc Bedard, Superintendent  
Commander  
Municipal Policing Bureau

Attachments

c: Detachment Commander  
ec: Regional Commander

# O.P.P. Annual Billing Statement

Tweed M

Estimated cost for the period January 1 to December 31, 2016

Please see attachments for notes and additional information

		Cost per Property	Total Cost
		\$	\$
<b>Base Service</b>			
	<u>Property Counts</u>		
	Household	3,183	
	Commercial and Industrial	<u>168</u>	
	Total Properties	<u>3,351</u>	
		193.07	646,978
<b>Calls for Service</b>	(see summaries)		
	Total all municipalities	\$ 143,818,773 - Proof	
	Municipal portion	x 0.2701%	115.93
			388,483
<b>Overtime</b>	(see notes)	7.82	26,195
<b>Contract Enhancements</b>	(see summary)	-	-
<b>Court Security</b>	(see summary)	-	-
<b>Prisoner Transportation</b>	(per property cost)	2.20	7,372
<b>Accommodation/Cleaning Services</b>	(per property cost)	<u>4.73</u>	<u>15,850</u>
<b>Total 2016 Calculated Cost before Phase-In Adjustment</b>		<u><b>323.75</b></u>	<b>1,084,878</b>

## 2016 Phase-In Adjustment Billing Summary

<b>2015 Estimated Billing Cost per Property</b>	295.33	
<b>2016 Calculated Cost per Property (see above)</b>	<u>323.75</u>	
<b>Cost per Property Variance</b>	(Increase) 28.42	
<b>2016 Cost Growth Amount (per property)</b>	8.50	
<b>2016 Adjustment (Maximum is \$40.00 per property)</b>	(Increase) <u>19.92</u>	
<b>Actual 2016 Phase-In Adjustment</b>	<u>-</u>	-
<b>2016 Estimated Cost</b>	<u><b>323.75</b></u>	<b>1,084,878</b>
<b>Court Security Prisoner Transport Grant for 2016</b>		<u>3,464</u>
<b>Grand Total Billing for 2016</b>		<u><b>1,081,414</b></u>
<b>2016 Monthly Billing Amount</b>		<b>90,118</b>

# Notes to 2016 OPP Municipal Cost Recovery Billing

## Municipal Base Services and Calls for Service Costs

The Base Services and Calls for Service costs are the calculated costs of OPP members providing municipal policing services. The costs are determined based on the staffing in detachments and the municipal policing activities performed. Statistical analysis of activity in all applicable detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2016 billing purposes the allocation of the municipal workload has been calculated to be 58.7% Base Services and 41.3% Calls for Service. Please refer to *Base Services and Calls for Service Cost Summary* for the total municipal Base Services and Calls for Service 2016 cost calculation.

### Base Services

The Base Services costs represent municipal costs related to proactive policing services such as routine patrols, crime prevention, RIDE programs, training, administration, etc. The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property. The number of municipal properties is determined based on MPAC data; please refer to the property count definition attached *2016 OPP Municipal Policing Billing Property Count Definitions*. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary*.

### Calls for Service

The Calls for Service costs represent the municipal costs related to policing services that are typically reactive in nature and usually require a police officer's attendance. A municipality pays a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.

### Overtime

Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2012, 2013 and 2014 has been analyzed, applying the revised billing methodology, and averaged to forecast the 2016 costs. The costs incorporate the estimated 2016 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2016 hours and salary rates.

### Court Security

Municipalities with court security responsibilities in local courthouses have been billed court security costs based on the cost of the staff in the servicing detachment required to provide designated court security activities. 2016 costs have been based on 2014 security activity and security requirements specified by detachment staff. Please be advised that these costs will be reconciled to actual 2016 hours and salary rates.

## Prisoner Transportation

Prisoner Transport costs have been allocated to municipalities on a per property basis. The total estimated cost of municipal detachment staff providing prisoner transport services across the province has been calculated based on 2014 activities. The standard per property cost was calculated using the total of all OPP-policed municipal properties. Please be advised that these costs will be reconciled to actual 2016 hours and salary rates.

## Accommodation

The municipal portion of the cost of provincially-owned detachment facilities has been allocated to municipalities on a per property basis. A standard province-wide rate has been set based on the total calculated municipal detachment costs and the property counts of municipalities requiring detachment facilities. The municipal detachment costs are based on the number of municipal officers and the per officer cost set in the 2015 Municipal Policing Cost-Recovery Formula.

## Cleaning Services

Cleaning costs have been allocated to municipalities on a per property basis. The cost of the municipal portion of detachment caretakers, garage attendants and cleaning service contracts has been calculated and prorated based on the property counts of municipalities requiring these services.

## Phase-in Adjustment

The municipal cost impacts of the revised municipal billing model will be phased in over a period of five years, 2015 to 2019. The 2016 phase-in adjustment is based on the comparison of the 2016 calculated cost per property to the 2015 adjusted cost per property plus a cost growth amount in accordance with O. Reg. 267/14 of the Police Services Act. See the table below for 2016 phase-in adjustment details:

2016 vs. 2015 Cost per Property	Phase-in cap applied	# of Municipalities
Increase greater than \$40	Maximum \$40 increase	119
0 to \$40 Increase	n/a	54
Decrease up to \$66.39	n/a	108
Decrease greater than \$66.39	Maximum \$66.39 decrease	42

## Cost Growth Amount

The Cost Growth Amount has been calculated by using the current municipal FTEs and calculating the difference per property between the 2015 and 2016 Salary and Benefit Rates, Support Costs and Other Direct Operating Expenses in accordance with O. Reg. 267/14. For 2016 the Cost Growth Amount is \$8.50 per property.

**OPP Total Base Services And Calls For Service Cost Summary**  
**For the Period January 01 to December 31, 2016**

**Salaries and Benefits**

	Note 1	FTE	Base %	\$/FTE	Total Base Services and Calls for Service		Calls for Service
					Calls for Service \$	Base Services \$	
<b>Uniform Members</b>							
Inspector .....		24.49	100.0	148,910	3,646,806	3,646,806	-
Staff Sergeant-Detachment Commander .....		14.03	100.0	134,362	1,885,099	1,885,099	-
Staff Sergeant .....		27.94	100.0	124,803	3,486,996	3,486,996	-
Sergeant .....		226.86	58.7	112,428	25,505,416	14,972,037	10,533,379
Constables .....		1,891.21	58.7	94,869	179,417,201	105,317,872	74,099,330
Part Time Constables .....		6.83	58.7	75,531	515,877	302,879	212,997
<b>Total Uniform Salaries</b>		<b>2,191.36</b>		<b>97,865</b>	<b>214,457,395</b>	<b>129,611,688</b>	<b>84,845,707</b>
Contractual Payout (Vacation & Statutory Holidays) .....				3,704	8,091,499	4,851,388	3,240,111
Shift Premium .....				735	1,561,802	916,780	645,021
Benefits (26.90% Full-time, Insp. 23.26%, 16.94% Part-time) .....					57,504,914	34,702,634	22,802,281
<b>Total Uniform Salaries &amp; Benefits</b>				<b>128,512</b>	<b>281,615,610</b>	<b>170,082,490</b>	<b>111,533,119</b>
<b>Detachment Civilian Members</b>	Note 1						
Court Officer .....		15.05	58.7	64,748	974,457	571,725	402,733
Detachment Administrative Clerk .....		173.58	58.7	62,694	10,882,425	6,387,892	4,494,533
Detachment Clerk Typist .....		0.44	58.7	54,587	24,018	14,193	9,826
Detachment Operations Clerk .....		0.76	58.7	60,106	45,681	27,048	18,633
<b>Total Detachment Civilian Salaries</b>		<b>189.83</b>			<b>11,926,581</b>	<b>7,000,857</b>	<b>4,925,724</b>
Benefits (25.92% of Salaries) .....					3,091,370	1,814,622	1,276,748
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>79,113</b>	<b>15,017,950</b>	<b>8,815,479</b>	<b>6,202,472</b>
<b>Support Staff (Salaries and Benefits)</b>	Note 2						
Communication Operators .....				5,948	13,034,209	7,814,363	5,219,846
Prisoner Guards .....				1,512	3,313,336	1,986,435	1,326,901
Office Automation Support .....				417	913,797	547,846	365,951
Telephone Support .....				119	260,772	156,340	104,432
Operational Support .....				4,265	9,346,150	5,603,272	3,742,879
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>26,868,265</b>	<b>16,108,257</b>	<b>10,760,008</b>
<b>Total Salaries &amp; Benefits</b>					<b>323,501,825</b>	<b>195,006,226</b>	<b>128,495,599</b>

**Other Direct Operating Expenses**

	Note 2						
Communication Center .....				226	495,247	296,914	198,333
Operational Support .....				787	1,724,600	1,033,945	690,655
RHQ Municipal Support .....				2,277	4,989,727	2,991,477	1,998,250
Vehicle Usage .....				8,636	18,924,585	11,345,804	7,578,781
Telephone .....				1,252	2,743,583	1,644,853	1,098,730
Detachment Supplies .....				505	1,106,637	663,459	443,178
Uniform & Equipment .....				1,360	2,989,538	1,792,194	1,197,344
Mobile Radio Equipment Maintenance .....				815	1,785,958	1,070,731	715,228
Office Automation - Uniform .....				1,440	3,155,558	1,891,843	1,263,715
Office Automation - Civilian .....				1,649	313,030	183,748	129,282
Uniform & Equipment Court officer .....				741	11,152	6,543	4,609
Mobile Radio Equipment Maintenance Court Officer .....				815	12,266	7,196	5,069
<b>Total Other Direct Operating Expenses</b>					<b>38,251,882</b>	<b>22,928,708</b>	<b>15,323,174</b>

**Total 2016 Municipal Base Services and Calls for Service Cost**

**\$ 361,753,707 \$ 217,934,933 \$ 143,818,773**

**Total OPP-Policed Municipal Properties**

**1,128,798**

**BASE SERVICES COST PER PROPERTY**

**\$193.07**

**OPP TOTAL BASE SERVICES AND CALLS FOR SERVICE COST SUMMARY**  
For the Period January 01 to December 31, 2016

**Notes to Statement:**

Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2011 through 2014. Contract staff enhancements are excluded.

The equivalent of **90.7 FTEs with a cost of \$13,782,187** has been excluded from the Base Services and Calls for Service to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Uniform salaries rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2016 salaries were estimated based on the 2014 rates set in the 2011 to 2014 Compensation Framework Agreement between the OPPA and the Ministry of Government Services with an estimated overall general salary rate increase of 1.5% for 2015 and 2.64% for 2016 applied. The salary rates will be reconciled to actual.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, **58.7% Base Services : 41.3% Calls for Service.**

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2015 Municipal Policing Cost-Recovery Formula.

**Calls for Service Billing Summary**  
For the Period January 1 to December 31, 2016

Calls for Service Billing Workgroups	Calls for Service Count (Note 1)					2016 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2016 Estimated Calls for Service Cost
	2011	2012	2013	2014	Four Year Average				
					A	B	C = A * B	\$	
					(Note 2)		(Note 3)	(Note 4)	
<b>Tweed M</b>									
Drug Possession	7	10	8	4	7	6.2	45	0.0027%	\$ 3,930
Drugs	8	3	6	1	5	34.1	153	0.0093%	\$ 13,417
Operational	406	427	353	405	398	3.5	1,392	0.0846%	\$ 121,719
Operational 2	258	235	209	201	226	1.1	248	0.0151%	\$ 21,712
Other Criminal Code Violations	32	33	24	24	28	7.4	209	0.0127%	\$ 18,278
Property Crime Violations	161	172	151	101	146	6.4	936	0.0569%	\$ 81,838
Statutes & Acts	51	63	70	61	61	3.1	190	0.0115%	\$ 16,602
Traffic	114	91	95	95	99	3.3	326	0.0198%	\$ 28,493
Violent Criminal Code	71	66	54	64	64	14.8	944	0.0574%	\$ 82,494
<b>Total</b>	<b>1,108</b>	<b>1,100</b>	<b>970</b>	<b>956</b>	<b>1,034</b>		<b>4,443</b>	<b>0.2701%</b>	<b>\$ 388,483</b>
<b>Provincial Totals</b>					<b>399,243</b>		<b>1,644,880</b>	<b>100%</b>	<b>143,818,773</b>

Note 1) CFS counts have been adjusted to reflect updated investigations.

Note 2) Showing no decimal places, for billing purposes the exact calculated numbers have been used

Note 3) Showing 4 decimal places here, for calculations 9 decimal places have been used

Note 4) Costs rounded to 0 decimals

**Calls for Service Billing Workgroup Descriptions**

**Drug Possession**

Includes all occurrences where the most serious violation is possession of marihuana, cocaine, heroin, crystal meth or other controlled substance. It also includes other minor drug related offences.

**Drugs**

Includes trafficking, production, and importation of drugs including marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes occurrences related to indoor/outdoor grow labs.

**Operational**

Operational calls for service are non-criminal events that police attend to. These include animal complaints, non-criminal domestic disturbances, missing persons, noise complaints, property – lost or found, sudden deaths, and assist public calls.

**Operational 2**

Includes false alarms, keep the peace and 911 calls/911 hang-ups. Due to the higher frequency of these calls, they have been separated out from the 'Operational' category and allocated a lower time standard. Traffic incidents are excluded.

**Other Criminal Code Violations**

The majority of offences counted in the Other Criminal Code Offences group are criminal offences that are not directed to people or related to property. It is similar to the group that Statistics Canada uses when reporting 'Other Criminal Code'. These include prostitution, offensive weapons, bail violations, counterfeiting, disturb the peace, indecent acts, breach of probation, and bribery.

### **Property Crime Violations**

This category is similar to the group that Statistics Canada uses when reporting 'Property Crimes'. These include arson, break and enter, theft, possession of stolen goods, mischief, identity theft, and some frauds.

### **Statutes & Acts**

Includes provincial statutes, primarily the Mental Health Act, Landlord Tenant Act and Trespass to property offences. It also includes custody dispute calls.

### **Traffic**

Includes motor vehicle collisions of all severities (property damage, personal injury and fatalities) and road rage incidents reported to police.

### **Violent Crimes**

The majority of offences counted in the Violent Crimes group are crimes against persons. This category is similar to the group that Statistics Canada uses when reporting 'Violent Crimes'. These include homicides, attempted murders, assaults, threats and robberies.



**Calls For Service Details**  
For the Calendar Years 2011 to 2014

Calls for Service Billing Workgroups	Calls for Service Count				
	2011	2012	2013	2014	Four Year Average
<b>Tweed M</b>	<b>1,108</b>	<b>1,100</b>	<b>970</b>	<b>956</b>	<b>1,033.50</b>
<b>Drug Possession</b>	<b>7</b>	<b>10</b>	<b>8</b>	<b>4</b>	<b>7.25</b>
DRUG Operation - Master Code	-	-	1	-	0.25
DRUG related occurrence	3	5	1	2	2.75
Possession - Cannabis	3	2	5	2	3.00
Possession - Cocaine	-	1	-	-	0.25
Possession - Other Controlled Drugs and Substances Act	1	2	1	-	1.00
<b>Drugs</b>	<b>8</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>4.50</b>
DRUG Operation - Commercial Grow [outdoor]	-	-	1	-	0.25
DRUG Operation - Residential Grow [outdoor]	3	-	-	-	0.75
DRUG Operation - Rural Grow	1	1	-	-	0.50
Production - Cannabis (Marihuana) (Cultivation)	1	-	4	-	1.25
Production - Other Controlled Drugs & Substances	1	-	-	-	0.25
Trafficking - Cannabis	1	2	-	1	1.00
Trafficking - Cocaine	1	-	1	-	0.50
<b>Operational</b>	<b>406</b>	<b>427</b>	<b>353</b>	<b>405</b>	<b>397.75</b>
Accident - non-MVC - Commercial	-	-	1	-	0.25
Accident - non-MVC - Industrial	-	1	1	-	0.50
Accident - non-MVC - Master Code	1	-	1	1	0.75
Accident - Non-MVC - Others	-	-	1	1	0.50
Accident - non-MVC - Residential	-	1	-	-	0.25
Alarm - Master Code	4	-	-	4	2.00
Alarm - Others	7	2	2	3	3.50
Animal - Bear Complaint	-	2	1	1	1.00
Animal - Dog Owners Liability Act	4	1	1	1	1.75
Animal - Master Code	1	5	1	3	2.50
Animal - Other	5	13	10	5	8.25
Animal Bite	1	2	1	1	1.25
Animal Injured	1	3	1	4	2.25
Animal Rabid	-	1	-	-	0.25
Animal Stray	1	4	1	1	1.75
Assist Fire Department	2	-	-	1	0.75
Assist Public	26	27	16	45	28.50
By-Law - Master Code	-	-	1	-	0.25
Compassionate Message	2	4	-	3	2.25
Distressed / Overdue Motorist	-	1	1	1	0.75
Domestic Disturbance	47	46	30	33	39.00
False Fire Alarm - Building	-	-	1	-	0.25
Family Dispute	39	53	36	38	41.50
Fire - Building	-	2	2	-	1.00
Fire - Master Code	-	-	-	1	0.25
Fire - Other	-	3	2	1	1.50
Fire - Vehicle	1	1	2	-	1.00
Found - Bicycles	-	2	2	1	1.25
Found - Gun	1	1	-	-	0.50
Found - Household Property	1	3	1	-	1.25
Found - License Plate	-	2	-	1	0.75
Found - Others	8	1	-	1	2.50
Found - Personal Accessories	-	1	3	2	1.50
Found - Radio, TV, Sound-Reprod. Equip.	1	-	-	-	0.25
Found - Sporting Goods, Hobby Equip.	1	-	1	-	0.50
Found Property - Master Code	9	6	8	9	8.00
Insecure Condition - Building	1	2	4	3	2.50
Insecure Condition - Others	2	-	-	1	0.75
Lost - Accessible Parking Permit	-	3	1	2	1.50
Lost - Gun	1	-	-	-	0.25
Lost - Household Property	-	-	-	4	1.00

**Calls For Service Details**  
For the Calendar Years 2011 to 2014

Calls for Service Billing Workgroups	Calls for Service Count				
	2011	2012	2013	2014	Four Year Average
Lost - Jewellery	-	-	1	-	0.25
Lost - License Plate	-	7	16	16	9.75
Lost - Others	5	7	2	9	5.75
Lost - Personal Accessories	2	4	2	3	2.75
Lost Property - Master Code	12	11	11	15	12.25
Medical Assistance - Master Code	-	2	3	1	1.50
Medical Assistance - Other	-	2	3	1	1.50
Missing Person - Master Code	-	1	1	-	0.50
Missing Person 12 & older	6	1	1	5	3.25
Missing Person Located 12 & older	23	9	8	14	13.50
Missing Person Located Under 12	1	4	1	1	1.75
Missing Person under 12	-	-	-	1	0.25
Neighbour Dispute	52	39	24	24	34.75
Noise By-Law	1	-	1	1	0.75
Noise Complaint - Animal	2	2	2	1	1.75
Noise Complaint - Business	-	-	1	1	0.50
Noise Complaint - Master Code	13	2	4	5	6.00
Noise Complaint - Others	15	4	3	5	6.75
Noise Complaint - Residence	-	14	16	18	12.00
Noise Complaint - Vehicle	1	1	-	-	0.50
Other Municipal By-Laws	4	1	4	1	2.50
Phone - Master Code	2	4	1	3	2.50
Phone - Nuisance - No Charges Laid	8	12	18	9	11.75
Phone - Obscene - No Charges Laid	1	1	-	1	0.75
Phone - Other - No Charges Laid	8	1	3	3	3.75
Phone - Threatening - No Charges Laid	-	-	1	-	0.25
Sudden Death - Accidental	-	1	-	1	0.50
Sudden Death - Master Code	-	1	1	-	0.50
Sudden Death - Natural Causes	9	7	8	8	8.00
Sudden Death - Others	-	-	-	1	0.25
Sudden Death - Suicide	-	1	2	1	1.00
Suspicious Person	24	33	39	22	29.50
Suspicious vehicle	7	20	15	17	14.75
Trouble with Youth	24	25	19	23	22.75
Unwanted Persons	10	13	8	19	12.50
Vehicle Recovered - All Terrain Vehicles	-	2	-	-	0.50
Vehicle Recovered - Automobile	4	1	-	2	1.75
Vehicle Recovered - Master Code	1	-	1	-	0.50
Vehicle Recovered - Motorcycles	1	-	-	-	0.25
Vehicle Recovered - Trucks	3	1	-	1	1.25
<b>Operational 2</b>	<b>258</b>	<b>235</b>	<b>209</b>	<b>201</b>	<b>225.75</b>
911 call / 911 hang up	143	159	132	119	138.25
911 hang up - Pocket Dial	-	-	-	5	1.25
False Alarm - Accidental Trip	30	15	21	17	20.75
False Alarm - Cancelled	7	10	7	7	7.75
False Alarm - Malfunction	41	26	30	29	31.50
False Alarm - Others	10	3	1	1	3.75
False Holdup Alarm - Accidental Trip	2	2	1	-	1.25
False Holdup Alarm - Malfunction	2	-	2	-	1.00
Keep the Peace	23	20	15	23	20.25
<b>Other Criminal Code Violations</b>	<b>32</b>	<b>33</b>	<b>24</b>	<b>24</b>	<b>28.25</b>
Animals - Cruelty	-	2	-	-	0.50
Animals - Others	1	-	1	1	0.75
Bail Violations - Fail To Appear	-	1	-	-	0.25
Bail Violations - Fail To Comply	8	7	10	11	9.00
Bail Violations - Master Code	-	1	-	-	0.25
Bail Violations - Others	-	-	1	-	0.25

**Calls For Service Details**  
**For the Calendar Years 2011 to 2014**

Calls for Service Billing Workgroups	Calls for Service Count				
	2011	2012	2013	2014	Four Year Average
Bail Violations - Recognizance	3	1	1	-	1.25
Breach of Probation	4	3	3	3	3.25
Child Pornography - Master Code	1	-	1	-	0.50
Child Pornography - Other	-	1	-	-	0.25
Counterfeit Money - Master Code	2	-	-	-	0.50
Disobey court order / Misconduct executing process	1	-	-	1	0.50
Disturb the Peace	3	6	3	5	4.25
Indecent acts - exposure to person under 14	1	-	-	-	0.25
Indecent acts - Master Code	-	1	-	-	0.25
Indecent acts - Other	1	-	-	1	0.50
Obstruct Public Peace Officer	-	-	1	1	0.50
Offensive Weapons - Careless use of firearms	3	1	1	-	1.25
Offensive Weapons - Carry concealed	1	-	-	-	0.25
Offensive Weapons - Other Offensive Weapons	-	2	-	-	0.50
Offensive Weapons - Other Weapons Offences	-	3	-	-	0.75
Offensive Weapons - Possession of Weapons	-	-	1	1	0.50
Offensive Weapons - Restricted	1	-	-	-	0.25
Other Criminal Code * Sec. 215 - Sec. 319	1	-	-	-	0.25
Public Mischief - mislead peace officer	-	-	1	-	0.25
Public Morals	-	1	-	-	0.25
Trespass at Night	1	1	-	-	0.50
Utter Threats to damage property	-	1	-	-	0.25
Utter Threats to Property / Animals	-	1	-	-	0.25
<b>Property Crime Violations</b>	<b>161</b>	<b>172</b>	<b>151</b>	<b>101</b>	<b>146.25</b>
Arson - Building	1	1	-	-	0.50
Break & Enter	23	28	34	15	25.00
Break & Enter - Firearms	-	2	-	-	0.50
Fraud - False Pretence Over \$5,000	1	-	-	-	0.25
Fraud - False Pretence Under \$5,000	1	1	-	1	0.75
Fraud - Fraud through mails	1	1	1	1	1.00
Fraud - Master Code	4	2	2	1	2.25
Fraud - Money/property/security Over \$5,000	-	2	-	2	1.00
Fraud - Money/property/security Under \$5,000	2	2	1	3	2.00
Fraud - Other	5	4	7	4	5.00
Fraud - Steal/Forge/Poss./Use Credit Card	1	2	2	-	1.25
Identity Fraud	-	1	-	-	0.25
Identity Theft	1	-	-	-	0.25
Interfere with lawful use, enjoyment of property	4	1	3	1	2.25
Mischief - Master Code	47	41	47	22	39.25
Mischief Graffiti - Non-Gang Related	-	8	-	1	2.25
Personation with Intent (fraud)	-	1	-	1	0.50
Possession of Stolen Goods over \$5,000	-	-	1	-	0.25
Possession of Stolen Goods under \$5,000	-	3	3	1	1.75
Property Damage	2	5	4	4	3.75
Theft from Motor Vehicles Over \$5,000	1	-	-	-	0.25
Theft from Motor Vehicles Under \$5,000	13	10	8	11	10.50
Theft of - All Terrain Vehicles	-	1	2	-	0.75
Theft of - Automobile	-	-	1	1	0.50
Theft of - Motorcycles	-	-	1	-	0.25
Theft of - Other Motor Vehicles	-	1	1	-	0.50
Theft of - Trucks	-	2	-	1	0.75
Theft of Motor Vehicle	-	1	1	4	1.50
Theft Over - Master Code	-	2	-	-	0.50
Theft Over \$,5000 - Construction Site	-	-	1	-	0.25
Theft Over \$5,000 - Other Theft	-	1	-	1	0.50
Theft Over \$5,000 - Trailers	1	-	-	-	0.25
Theft Under \$5,000 - Bicycles	3	2	3	1	2.25

**Calls For Service Details**  
**For the Calendar Years 2011 to 2014**

Calls for Service Billing Workgroups	Calls for Service Count				
	2011	2012	2013	2014	Four Year Average
Theft Under \$5,000 - Boat (Vessel)	1	2	-	-	0.75
Theft Under \$5,000 - Boat Motor	1	-	1	1	0.75
Theft Under \$5,000 - Building	-	6	-	1	1.75
Theft Under \$5,000 - Construction Site	-	-	-	1	0.25
Theft Under \$5,000 - Farm Agricultural Livestock	-	-	1	-	0.25
Theft Under \$5,000 - Farm Equipment	2	1	-	-	0.75
Theft Under \$5,000 - Gasoline Drive-off	-	1	2	-	0.75
Theft Under \$5,000 - Mail	1	1	1	-	0.75
Theft Under \$5,000 - Master Code	15	8	6	8	9.25
Theft Under \$5,000 - Other Theft	28	25	15	9	19.25
Theft Under \$5,000 - Persons	-	1	2	-	0.75
Theft Under \$5,000 - Trailers	1	2	-	4	1.75
Theft Under \$5,000 Shoplifting	1	-	-	1	0.50
<b>Statutes &amp; Acts</b>	<b>51</b>	<b>63</b>	<b>70</b>	<b>61</b>	<b>61.25</b>
Children's Law Reform Act - Custody order	-	-	1	-	0.25
Custody Dispute	-	-	-	1	0.25
Family Law Act - Custody/Access order	2	-	-	-	0.50
Family Law Act - Master Code	-	-	-	1	0.25
Family Law Act - Restraining order	1	-	-	-	0.25
Landlord / Tenant	15	13	25	13	16.50
Mental Health Act	12	24	13	19	17.00
Mental Health Act - Attempt Suicide	2	9	7	5	5.75
Mental Health Act - Threat of Suicide	-	5	3	11	4.75
Mental Health Act - Voluntary Transport	-	-	-	1	0.25
Trespass To Property Act	17	12	21	10	15.00
Youth Criminal Justice Act (YCJA)	2	-	-	-	0.50
<b>Traffic</b>	<b>114</b>	<b>91</b>	<b>95</b>	<b>95</b>	<b>98.75</b>
MVC - Fatal (Motor Vehicle Collision)	1	1	-	-	0.50
MVC - Others (Motor Vehicle Collision)	1	2	2	1	1.50
MVC - Pers.Inj. Failed to Remain (Motor Vehicle Collision)	1	-	-	-	0.25
MVC - Personal Injury (Motor Vehicle Collision)	10	14	8	12	11.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	6	4	2	4	4.00
MVC - Prop. Dam. Non Reportable	25	15	21	24	21.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	69	53	61	53	59.00
MVC (Motor Vehicle Collision) - Master Code	1	2	1	1	1.25
<b>Violent Criminal Code</b>	<b>71</b>	<b>66</b>	<b>54</b>	<b>64</b>	<b>63.75</b>
Aggravated Assault - Level 3	-	-	1	1	0.50
Assault - Level 1	36	31	20	35	30.50
Assault With Weapon or Causing Bodily Harm - Level 2	7	3	2	6	4.50
Criminal Harassment	7	10	10	8	8.75
Criminal Harassment - Offender Unknown	-	-	1	-	0.25
Criminal Negligence - Bodily Harm	-	-	-	1	0.25
Extortion	1	-	-	-	0.25
Forcible confinement	1	2	-	-	0.75
Indecent / Harassing Communications	1	1	-	-	0.50
Invitation to Sexual Touching	-	1	-	1	0.50
Mischief - Cause Danger to Life	-	-	-	1	0.25
Murder 1st Degree	1	-	-	-	0.25
Pointing a Firearm	1	-	-	-	0.25
Robbery - Other	-	1	-	-	0.25
Sexual Assault	6	5	10	6	6.75
Sexual Assault With a Weapon	-	-	1	-	0.25
Sexual Exploitation	-	-	1	-	0.25
Sexual exploitation of a person with a disability	1	-	-	-	0.25
Utter Threats - Master Code	2	2	1	2	1.75
Utter Threats to Person	7	10	7	3	6.75

# 2016 OPP Municipal Policing Billing General Information

## Provincial Recovery Summary

The total municipal cost-recoveries included in the 2016 municipal billings are summarized below.

Cost	Recovery
Base Services	\$217,934,933
Calls for Service	\$143,818,773
Overtime	\$12,343,827
Court Security	\$3,657,502
Contract Enhancements	\$13,856,522
Prisoner Transportation	\$2,483,356
Accommodation/Cleaning	\$3,917,416
<b>Total Municipal Cost-Recovery (1)</b>	<b>\$398,012,329</b>

(1) Excludes anticipated regulatory discounts (estimated \$816k)

## Provincial Service Usage

The billing model recognizes all of the detachments that service municipalities (municipal detachments) as one entity supporting each other with investigations, workload pressures and staffing shortages. Provincial Service Usage (PSU) is generated when officers perform provincially-mandated responsibilities requiring them to work outside the municipal detachments or perform certain specialized duties within detachment areas; for example security for a major event such as the G8/G20 Conference or 2015 Pan Am Games. To acknowledge the deployment of detachment officers for PSU related activities, municipal costs have been discounted. A PSU discount rate is applied to the total municipal policing FTEs to reflect the reduction in service provided to all municipalities. The rate is based on a four-year average of the annual rates calculated for 2011 through 2014. The PSU discount rate applied in 2016 is 3.67%. In total \$13,779,100 (90.7 municipal policing FTEs), has been removed from the costs allocated to municipalities.

## Detachment revenue

Revenue collected at detachments on behalf of municipalities has not been included in the billing summary costs. Any detachment revenue owing to municipalities upon completion of the year will be issued to the municipality through a credit. We anticipate the timing of this to be February or March the following year.

## 2016 Year End Adjustment

Upon completion of 2016, municipal costs based on salaries and benefits components will be recalculated to account for variances between estimated and final rates applicable for the year as determined by collective bargain agreements and the Ministry of Government Services revised benefits calculations. The number of municipal detachment FTEs, "base/calls for service" ratio, property counts, municipal calls for service allocation rates, and PSU discounts included in the original calculations of the 2016 billing will remain unchanged. Overtime, Court Security, Contract Enhancements and Prisoner Transport costs will be recalculated based on actual 2016 data. The determination of the final 2016 costs may change the per property phase-in caps applied in the issued billing. The capped per property rate may be decreased or increased depending on the final year end status of the costs. Any adjustments required as a result of the recalculation of 2016 costs will be included as a Prior Year Adjustment in the 2018 Annual Billing Statement issued in fall 2017

## **Court Security and Prisoner Transportation Grant**

The Ministry of Community Safety and Correctional Services (MCSCS) has reviewed the municipal grant allocations for 2016. Court Security and Prisoner Transport (CSPT) costs will be partially offset by the finalized grant allocation. In 2015, the OPP issued the credits to municipalities for their CSPT grant. For 2016, we have included this grant amount on the 2016 billing statement. Please note that a review of 2015 reconciled costs will need to be compared to the actual grant allocated for 2015. If the grant amount is more than the reconciled costs an adjustment will be included on your 2017 Billing Statement.

## **Municipalities in Group Policing Service Contract Arrangements**

Municipalities are allocated police services costs in accordance with their municipal structure and assumed responsibility for policing as dictated by the Police Service Act s.4; that is any lower tier, single tier or regional municipality is billed based on the costs allocated to them. The costs for municipalities who have formed a group OPP Policing Service contract will be the sum of the costs of the individual municipalities and the cost of contract enhancements (if applicable).

For purposes of calculating the phase-in adjustment, the 2015 Billing Statement cost for existing group contract municipalities has been allocated to each municipality. The group billed phased-in costs for 2016 is a sum of the individual municipalities in the group.

## 2016 OPP Municipal Policing Billing Property Count Definitions

The property counts included in the OPP municipal policing bills are comprised of household, commercial and industrial properties. The property counts will be updated annually based on Municipal Property Assessment Corporation (MPAC) data. The counts included in the 2016 OPP municipal billing were based upon 2014 year end property counts for 2015 taxation.

### Households

Household counts are the number of residential units (RU), farmlands on which a farm residence exists (FRU), and seasonal dwelling units (RDU).

### Commercial and Industrial Business Properties

Business property counts are the number of assessment roll numbers in the commercial and industrial realty tax classes (RTC) detailed in Appendix A. The count includes the number of commercial and industrial classifications taxed at the fully occupied tax rates (refer to Realty Tax Qualifier (RTC) descriptions in Appendix B).

### Other Property Count Considerations

- Households, commercial and industrial properties on Canadian Forces Bases (CFB) have been excluded, as CFBs have their own police.
- Property counts have been adjusted for municipalities receiving hybrid (OPP and Municipal police) policing services.
- Timeshares are adjusted in household numbers to count the assessment roll numbers as identified by MPAC Property Codes 385 and 386.
- A building with an apartment above a retail store counts as two properties. The upper portion counted as a household property and the lower portion counted as a commercial property.
- There is no distinction made between types of commercial and industrial properties. For example, a single property count would apply to each: a gas station, an office building, a nightclub, or a stadium.
- Commercial properties with multiple units, such as shopping malls count as a single property, regardless of the number of commercial units operating within malls. Similarly, a large industrial property with a small commercial unit attached would be counted as a single property.
- Vacant lands, such as farmland, managed forest, municipal parks, conservation lands, and commercial or industrial vacant lands are not included in the property counts with the exception of those which have a unit or structure which are taxed at the fully occupied tax rates.
- Institutional properties are excluded, with the exception of those with a residential component (e.g. continuum of care seniors facility), which would be captured in the household numbers.

[1] MPAC is responsible for determining assessed values and classifications for all properties in Ontario (<http://www.mpac.ca>).

## Property Count Definition

### Appendix A

#### Realty Tax Class (RTC) Descriptions

Properties with the following RTC are **included** in the count:

RTC Commercial*	RTC Industrial
C - Commercial	I - Industrial
D - Office Buildings	J - New construction: industrial
G - Parking Lots	K - New construction: large industrial
Q - Professional Sports Facility	L - Large industrial
S - Shopping Centre	
X - New Construction: Commercial	
Y - New Construction: Office Building	
Z - New construction: Shopping Centre	

\*Note - O - Condominium resort is excluded; these properties are captured in the household counts.

### Appendix B

#### Realty Tax Qualifier (RTQs) Descriptions

Please note in the tables below the abbreviation P.I.L. represents Payment-in-Lieu of taxes.

**INCLUDED** - Properties with the following RTQ are taxed as fully occupied and are **included** in the count, provided that they fall within one of the RTC categories outlined in Appendix A:

RTQ	DESCRIPTION
C	Lower-tier & Education Only
D	Taxable for School Taxes only.
F	Exempt from taxation, but eligible for P.I.L. at the full rate.
G	Exempt from taxation, but eligible for P.I.L. at the general rate only (No School Taxes).
H	Taxable, shared as if a P.I.L.
I	Water Intake System, Shared P.I.L.
L	Upper Tier & Education Only
M	Taxable at the General rate (No School rates).
N	Non-Generating Station, Shared P.I.L.
P	Taxable tenant of Provincially owned property, subject to P.I.L. at the full rate.
S	Generating Station, Shared P.I.L.
T	Taxable at the full rate.



EXCLUDED - Properties with the following RTQ are excluded from the count:

RTQ	DESCRIPTION
1	Taxable at the Farmland Awaiting Development- Phase 1 rate (Registered Plan Stage).
2	Exempt from taxation, but eligible for P.I.L. of taxes at the Farmland Awaiting Development- Phase 1 rate (Registered Plan Stage).
3	Exempt from taxation, but eligible for P.I.L. of taxes at the General Farmland Awaiting Development- Phase 1 rate (No School Rates) (Registered Plan Stage).
4	Taxable at the Farmland Awaiting Development- Phase II rate (Building Permit Stage).
5	Exempt from taxation, but eligible for P.I.L. at the Farmland Awaiting Development- Phase II rate (Building Permit Stage).
6	Exempt from taxation, but eligible for P.I.L. at the General Farmland Awaiting Development- Phase II rate (No School Rates) (Building Permit Stage).
A	Taxable at the General Vacant Land rate (No School taxes).
B	Taxable at the General Excess Land rate (No School rates).
E	Exempt
J	Taxable at Vacant Land rate, shared as if a P.I.L. (not a PIL but shared as if it was).
K	Taxable at Excess Land rate, shared as if a P.I.L.
Q	Taxable tenant of Provincially owned property at Excess Land rate, subject to P.I.L. at the full rate.
R	P.I.L.: Full Vacant Land, Taxable Tenant of Province
U	Taxable at the Excess Land rate.
V	Exempt from taxation, but eligible for P.I.L. at the Excess Land rate.
W	Exempt from taxation, but eligible for P.I.L. at the General Excess Land rate (no School rates).
X	Taxable at the Vacant Land rate.
Y	Exempt from taxation, but eligible for P.I.L. of taxes at the Vacant Land rate.
Z	Exempt from taxation, but eligible for P.I.L. at the General Vacant Land rate (no School rates).